

# 2019

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	1,650,676,414.87		

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		74,205			0	
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		24.06%	261,761,833	196,321,375		236,740,173
64		4.19%	45,592,705	0		
11		4.19%	45,592,705	0		
		3.90%	42,445,545	0		
		2.76%	30,000,000	0		
3		2.46%	26,747,720	0		
		2.35%	25,572,970	0		

6						
		1.43%	15,605,656	0		
2015015		0.91%	9,878,419	0		
		0.81%	8,836,700	0		
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					65,440,458	
64				45,592,705		

		8,836,700	

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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明	
应收账款	1,249,040,146.96	894,691,804.11	354,348,342.85	39.62%	1. 应收票据	
			242,615,137.24	182,360,465.50	60,254,671.74	33.04% 三聚氰胺公司工程
			62,147,285.96	39,656,872.65	22,491,113.31	56.71%
			111,919,975.66	82,440,409.76	29,479,565.90	35.76%
			98,666,987.57	69,489,392.68	29,177,594.89	39.09%
			1,376,299,070.96	870,494,770.13	505,804,300.83	65.71%
			1,182,321,678.35	579,928,776.73	602,392,901.62	100.81%

